#### CERTIFICATE

To the Clerk of PRATT, State of Kansas We, the undersigned, officers of

### **CARMI CEMETERY**

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2018; and (3) the Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

					·
				2018 Adopted Budge	
			1		County
T-Li- CO		Page	Budget Authority	Amount of 2017	Clerk's
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only
Computation to Determine L	imit for 2018	2		1	
Allocation MVT, RVT,16/20	OM Veh & Sli	3			
Schedule of Transfers		4			
Statement of Indebt. & Lease	T	5			
<u>Fund</u>	K.S.A.				
General	0	6	9,000	7,863	1.817
Debt Service	10-113				
					, ,,,,,,,,
Totals		XXXXXXXX	9,000	7,863	1.817
Budget Summary		0	Is a Resolution required?	Yes	County Clerk's Use On
Neighborhood Revitalization Rebate					4,328,925
Resolution					Nov. 1, 2018 Total
Assisted by: ALMA WALKER  Address:		Pa	L Stu	your I.	es Tres.
	- -	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		-	
Attest: Nov. 15t,	2017				
Shorry Kruse County Clerk	-	· <u>-</u>	Gove	erning Body	
			,	v .	

# CARMI CEMETERY PRATT

### **Computation to Determine Limit for 2018**

	•	Amount of Levy
1.	Total Tax Levy Amount in 2017 Budget + \$	4,148
2.	Debt Service Levy in 2017 Budget - \$	0
3.	Tax Levy Excluding Debt Service \$	4,148
	2017 Valuation Information for Valuation Adjustments:	
4.	New Improvements for 2017: + 6,149	
5.	Increase in Personal Property for 2017:	
	5a. Personal Property 2017 + 20,913	
	5b. Personal Property 2016 - 25,280	
	5c. Increase in Personal Property (5a minus 5b) + 0	
	$\overline{\text{(Use Only if} > 0)}$	
6.	Valuation of Property that has Changed in Use during 2017:	
7.	Total Valuation Adjustment (Sum of 4, 5c, 6) 6,149	
8.	Total Estimated Valuation July, 1,2017 4,311,016	
9.	Total Valuation less Valuation Adjustment (8 minus 7) 4,304,867	
10.	Factor for Increase (7 divided by 9) 0.00143	
11.	Amount of Increase (10 times 3) + \$	6
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	4,154
13.	Debt Service Levy in this 2018 Budget	0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	4,154

If the 2018 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

2017	Tax Levy Amount in		Allocation for Year 2018	r Year 2018	
Budgeted Funds	2016 Budget	MVT	RVT	16/20M Veh	Slider
General	4,148	95	1	1	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	4,148	95	1	1	0.

	0.02290	MVT Factor
0		County Treas Slider Estimate
1	Tax Estimate	County Treas 16/20 M Vehicle Tax Estimate
		County Treas RVT Estimate
95		County Treas MVT Estimate

16/20M Factor 0.00024
Slider Factor

0.00000

RVT Factor\_

0.00024

### FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual 2016	Estimate 2017	Year 2018
Unencumbered Cash Balance Jan 1	11,339	4,766	
Receipts:	11,555	1,700	1,012
Ad Valorem Tax	4,277	4.148	xxxxxxxxxxxxxx
Delinquent Tax	3	, ,,,,,,	
Motor Vehicle Tax	144	124	95
Recreational Vehicle Tax	1	1	1
16/20M Vehicle Tax	2	2	
LAVIR			0
Slider			0
In Lieu of Taxes			
		· · · · · · · · · · · · · · · · · · ·	
Interest on Idle Funds		<del> </del>	
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	4,427	4,275	96
Resources Available:	15,766	9,041	
Expenditures:	13,760	9,041	1,137
OPERATION	11,000	8,000	0.000
OPERATION	11,000	8,000	9,000
		,	
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Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	11,000	Q DOO	6.000
Unencumbered Cash Balance Dec 31	4,766	8,000	9,000 xxxxxxxxxxxxxx
2016/2017 Budget Authority Amount:	11,000	11,000	
2010/2017 Dauget Authority Amount:		Appropriated Balance	XXXXXXXXXXXXXXX
		re/Non-Appr Balance	0.000
	Total Expenditui	Tax Required	9,000
n <sub>a</sub>	linquent Comp Rate:	0.000	7,863
De		0.000 017 Ad Valorem Tax	7 962
	AIROURT OF 20	OI / MILL VAIOSCIII TAX	7,863

2018

The governing body of CARMI CRIMETERY
PRATT

will meet on AUGUST 4, 2017 at 7:00 PM at LEON STALCUP RESIDENCE for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at PRATT COUNTY CLERK'S OFFICE and will be available at this hearing.

BUIGET SUMMARY
Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the fund assessed valuation.

	Prior Year Act	ual 2016	Current Year Estis	nate for 2017	Proposed 3	Budget Year for :	2018
		Actual		Actual	Budget Authority	Amount of 2017	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	11,000	0.825	8,000	0.780	9,000	7,863	1.824
Debt Service							
Totals	11,000	0.825	8,000	0.780	9,000	7,863	1.824
Less: Transfers	0		0		0		
Net Expenditures	11,000		8,000		9,000		
Total Tax Levied	4,263		4,148		XXXXXXXXXXXXXXX	ex.	
Assessed Valuation	5,189,326		5,318,615		4,311,016		
Outstanding Indebtedn	ess,						
Jan I,	2015		2016		2017		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills. Clerk Page No.

#### SPECIAL DISTRICT RESOLUTION

## RESOLUTION NO. <u>| 20 |</u>

A resolution expressing the property taxation policy of the Board of CARMI CEMETERY District with respect to financing the 2018 annual budget for CARMI

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2018 CARMI CEMETERY district budget exceed the amount levied to finance the 2017 CARMI CEMETERY except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, CARMI CEMETERY provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the CARMI CEMETERY that is our desire to notify the public of the possibility of increased property taxes to finance the 2018 CARMI CEMETERY budget as defined above.

Adopted this \_\_\_\_\_\_\_, 2017 by the CARMI CEMETERY District Board, PRATT, Kansas.

**CARMI CEMETERY District Board** 

, Member

Chair/President

, Member

Page No. (Attach a signed copy to the budge

#### **LEGAL PUBLICATION**

SPECIAL DISTRICT
RESOLUTION

#### **RESOLUTION NO. 1801**

A resolution expressing the property taxation policy of the Board of CARMI CEMETERY District with respect to linancing the 2018 annual budget for CARMI.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to 2018 CARMI CEMETERY district budget exceed the amount levied to finance the 2017 CARMI CEMETERY except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, CARMI CEMETERY provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RE-SOLVED by the Board of the CARMI CEMETERY that is our desire to notify the public of the possibility of increased property taxes to finance the 2018 CARMI CEMETERY budget as defined above.

Adopted this 15th day of July, 2017 by the CARMI CEME-TERY District Board, PRATT, Kansas.

> CARMI CEMETARY District Board

fel , Chair/President fel , Member

Published in the Pratt Tribune Thurs., July 20, 2017.

#### LEGAL PUBLICATION NOTICE OF BUDGET HEARING

The governing body of
CARMI CEMETERY
PRATT

will meet on AUGUST 4, 2017 at 7:00 PM at LEON STALCUP RESIDENCE for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at PRATT COUNTY CLPRK'S OFFICE and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tual 2016	Current Year Esti	mate for 201	Proposed l	Budget Year for	2018
FUND	Expenditures	Actual  Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Estimate Tax Rate
General	11,600	0.825	8,000	0.780	9,000	7,863	1.824
Debt Service	er och Commercial	Nergy Nergy	a contra de la contra del la contra	The Strategy	173	177. 1	AMAGE.
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				100	11.		
				100		-	<del></del>
Totals	11,000	0.825	8,000	0.780	9,000	7,863	1.824
Less: Transfers	0	200	0	1.00	0		
Net Expenditures	11,000		8,000	Arra State Comment	9,000		
Total Tax Levied	4,263	图 光樂	4,148	1 2 4 4 5 5 6	XXXXXXXXXXXX		
Assessed Valuation	5,189,326		5,318,615		4,311,016		parting
,68314 BARK							

Outstanding Indebtedness,

Jan 1,	<u>2015</u>	40.40	2016	1983 Trib	20
G.O. Bonds	0	100	0		
Revenue Bonds	0	. In	, 0		
Other	0		0		
Lease Pur. Princ.	0		0		(
Total	0		0	100	
PATE OF STATE	and the second second		10 V 11 V 1	1.0	-

<sup>\*</sup>Tax rates are expressed in mills.

Clerk

Published in the Pratt Tribune Sat., July 22, 2017